

CERTIFICATE

2011

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

CLEVELAND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962 ✓	4	8,769 ✓	8,537 ✓	1,782
Road	68-518c ✓	5	133,281 ✓	125,739 ✓	26,246
Special Machinery	58-141g	5			
Totals	XXXXXX		142,050 ✓	134,276 ✓	28,030
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:					
Township					

November 1st Valuation

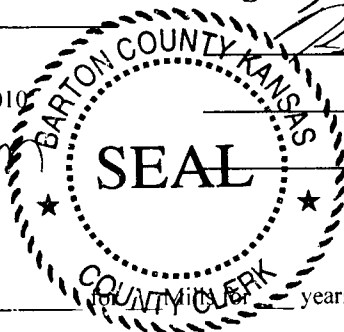
4,790,390

Assisted by:

Address:

Attest: August 25, 2010

[Signature]
County Clerk



Governing Body

Special Road Election held _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 17,666

CLEVELAND TOWNSHIP

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>104,314 ✓</u>
2. Debt Service Levy in 2010	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>104,314 ✓</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>3,075 ✓</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>32,507 ✓</u>
5b. Personal Property 2009	- _____	<u>37,994 ✓</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0 ✓</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>227 ✓</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,302 ✓</u>
8. Total Estimated Valuation July 1, 2010	<u>4,861,627 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,858,325 ✓</u>
10. Factor for Increase (7 divided by 9)		<u>0.00068 ✓</u>
11. Amount of Increase (10 times 3)	+ \$	<u>71 ✓</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>104,385 ✓</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>104,385 ✓</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEVELAND TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,632	175	2	9	0
Debt Service	0	0	0	0	0
Road	97,682	2,577	31	140	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	104,314	2,752	33	149	0

County Treasurer's Motor Vehicle Estimate 2,752

County Treasurer's Recreational Vehicle Estimate 33

County Treasurer's 16/20M Vehicle Estimate 149

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02638

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00143

Slider Factor 0.00000

CLEVELAND TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	197	46	46
Receipts:			
Ad Valorem Tax	6,210	6,632	xxxxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	134	103	175
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	7	13	9
LAVTR			0
Slider	6		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,552	6,750	186
Resources Available:	6,749	6,796	232
Expenditures:			
Officers Pay	2,997	600	600
Salaries & Wages	3,234		2,019
Employee Benefits		950	950
Supplies	270		
Equipment			
Buildings Maintenance			
Insurance	84	3,700	3,700
Publication	118		
Fire (Chaffin Fire Dept.)		1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,703	6,750	8,769
Unencumbered Cash Balance Dec 31	46	46	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,750	6,750	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

CLEVELAND TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,102	1,890	0
Receipts:			
Ad Valorem Tax	123,356	97,682	xxxxxxxxxxxxxxxx
Delinquent Tax	3,420		
Motor Vehicle Tax	2,437	2,024	2,577
Recreational Vehicle Tax	30	43	31
16/20M Vehicle Tax	137	264	140
Slider	122		0
Special Highway/Gasoline Tax	5,390	4,932	4,794
Interest on Idle Funds		1,212	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,892	106,157	7,542
Resources Available:	137,994	108,047	7,542
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	14,432	10,500	15,500
Employee Benefits		500	500
Road Maintenance	17,092	27,175	27,175
Road Materials	25,000	22,300	26,094
Equipment	23,666	38,632	38,632
Insurance	3,879	2,500	2,500
Noxious Weed	3,500		
Clafin Fire Dept.	1,000	5,000	5,000
Fuel	2,000		2,000
Equipment Hire	45,535		14,440
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	136,104	108,047	133,281
Unencumbered Cash Balance Dec 31	1,890	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 136,104 108,047			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			133,281
			Tax Required
			125,739
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			125,739

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	86,833
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
CD's	6,403
Interest on Idle Funds	81
Other	
Resources Available:	93,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	93,317

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 22nd day of July 20 10 and the last publication on the 22nd day of July 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 46.07

(Sign) *[Signature]*

Witness my hand this 22nd day of July 20 10

SUBSCRIBED and Sworn to before me this 22nd

day of July 2010

[Signature: Regina Wertz]
(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTZ

My Commission Expires 7-26-14

My commission expires

(Published in the Great Bend Tribune, July 22, 2010) -1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLEVELAND TOWNSHIP, BARTON COUNTY
will meet on August 12, 2010, at 10:00 a.m., at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	6,703	1.178	6,753	1.756	8,709	6,537
Road	136,104	23.400	108,047	25.864	133,281	125,739
Special Machin						25,864
TOTALS	142,807	24.576	114,797	27.620	142,050	134,276
Less Transfers	0		0		0	
Net Expenditure	142,807		114,797		142,050	
Total Tax Levied	132,283		104,314		xxxxxxx	
Ass'd Valuation						
Township	5,382,352		3,776,733		4,861,627	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Greg Lamatsch
Township Officer

7-29-10 *1823
46.07 GW

RECEIVED

DATE 7-31-10

NOTICE OF BUDGET HEARING

2011

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

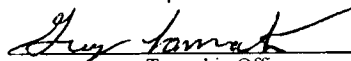
will meet on August 12, 2010 at 10:00 AM at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,703	1.178	6,750	1.756	8,769	8,537	1.756
Road	136,104	23.400	108,047	25.864	133,281	125,739	25.864
Special Machinery							
Totals	142,807	24.578	114,797	27.620	142,050	134,276	27.620
Less: Transfers	0		0		0		
Net Expenditure	142,807		114,797		142,050		
Total Tax Levied	132,283		104,314		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,382,352		3,776,733		4,861,627		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1 _____

A resolution expressing the property taxation policy of the Board of CLEVELAND TOWNSHIP with respect to financing the 2011 annual budget for CLEVELAND TOWNSHIP , BARTON COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 CLEVELAND TOWNSHIP budget exceed the amount levied to finance the 2010 CLEVELAND TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CLEVELAND TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

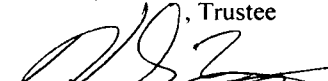
NOW, THEREFORE, BE IT RESOLVED by the Board of CLEVELAND TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 CLEVELAND TOWNSHIP budget as defined above.

Adopted this ____ 16 ____ day of ____ July ____, 2010 by the CLEVELAND TOWNSHIP Board, BARTON COUNTY, Kansas.

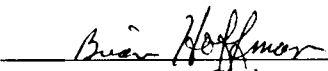
CLEVELAND TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)